

**Lonestar Mensa**  
**Special Rule ASIE 2009-2**  
**Revenue Estimate, Revenue Distribution, and Budget for 2009**  
**Supporting Detail**  
2009 January 7

	Prior Year Expenses					Prior Year Budgets		Revenue	Budget**	
	2004	2005	2006	2007	2008	2007	2008	Distribution	For the year	per month
Recruitment	\$ 40.75	\$ 531.57	\$ 318.17	\$ 534.00	\$ 250.00	\$ 800.00	\$ 900.00	\$ 900.00	\$ 900.00	\$ 75.00
Communications	3,181.68	3,263.31	3,774.41	3,277.45	3,600.00	3,600.00	3,600.00	3,900.00	3,900.00	325.00
Symposia	400.00	804.77	212.05	749.21	900.00	1,000.00	1,200.00	1,200.00	1,200.00	100.00
Education	-	25.00	133.31	162.66	240.26	500.00	480.00	480.00	480.00	40.00
Total Program	3,622.43	4,624.65	4,437.94	4,723.32	4,990.26	5,900.00	6,180.00	6,480.00	6,480.00	540.00
Scholarships	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	25.00
LonestarRG*	3,825.33	2,415.13	4,165.00	2,796.78	3,830.84	4,300.00	4,000.00	4,700.00	4,500.00	
Common	61.76	420.99	121.79	67.34	110.00	120.00	150.00	150.00	150.00	12.50
Total Operations	\$ 7,809.52	\$ 7,760.77	\$ 9,024.73	\$ 7,887.44	\$ 9,231.10	\$ 10,620.00	\$ 10,630.00	\$ 11,630.00	\$ 11,430.00	\$ 577.50
Undistributed	-	-	274.31	-	-	481.00	833.64	442.90	642.90	
Total Operations	\$ 7,809.52	\$ 7,760.77	\$ 9,299.04	\$ 7,887.44	\$ 9,231.10	\$ 11,101.00	\$ 11,463.64	\$ 12,072.90	\$ 12,072.90	
Education fund principle						6,000.00	6,000.00		\$ 8,000.00	
Scholarship principle						6,000.00	6,000.00		\$ 6,000.00	
Scholarship award	300.00	300.00	300.00	350.00	350.00	350.00	350.00	410.00	\$ 400.00	

\* Subject to Revision by RG Committee

\*\* Budget may be increased through fees, donations, and gifts

2009 Membership and Other Revenue Estimates										
Av Member	percent of	All	New	Reinstated	Lapsed	Tests	ALG	CD	RG	Total
Growth	all mbrs	Members	Members	Members	Members	Given	Subscrip	Interest	Revenue	Revenue
17	3.06%	562	63	54	126	55	72	See est.		
Revenue for each		\$ 9.84	\$ 1.00	\$ 1.00	\$ 0.50	\$ 15.00	\$ 0.65	\$ 791.02	\$ 4,700.00	
AML Revenue		\$ 5,530.08	\$ 63.00	\$ 54.00	\$ 63.00	\$ 825.00	\$ 46.80			\$ 6,581.88
Interest Revenue								\$ 791.02		791.02
*LonestarRG Revenue									\$ 4,700.00	4,700.00
Total Revenue Estimate										\$ 12,072.90

2009 Revenue Distribution										
Program	All	New	Reinstated	Lapsed	Tests	ALG	CD	RG	Total	
Recruitment		\$ 63.00	\$ 54.00	\$ 63.00	\$ 720.00				\$ 900.00	
Communications	\$ 3,900.00					\$ -			3,900.00	
Symposia	1,200.00								1,200.00	
Education							\$ 480.00		480.00	
Total programs	5,100.00	63.00	54.00	63.00	720.00	-	480.00	-	6,480.00	
Scholarship							300.00		300.00	
Common	150.00								150.00	
Total Operations	5,250.00	63.00	54.00	63.00	720.00	-	780.00	-	6,930.00	
*LonestarRG								4,700.00	4,700.00	
Undistributed	280.08	-	-	-	105.00	46.80	11.02	-	442.90	
Total Distribution	\$ 5,530.08	\$ 63.00	\$ 54.00	\$ 63.00	\$ 825.00	\$ 46.80	\$ 791.02	\$ 4,700.00	\$ 12,072.90	

\* Subject to revision by RG Committee

2009 Scholarship Escrow Account Revenue Estimate					
Source	RG Raffle	RG			Total
Scholarships	and Auction	Distribution	Donations		
Amount	\$ 300.00	\$ 90.00	\$ 20.00	\$ -	\$ 410.00

2009 Scholarship Escrow Revenue Distribution			
Distribution	2009	Future	Total
	Award	Awards	
Amount	\$ 400.00	\$ 10.00	\$ 410.00

**Lonestar Mensa**  
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 2009 January 7

Membership and Testing Estimate										
Month	2009 Estimate					2008 Actual				
	Estimate	Change	New	Reinstated	Tests	Paid actual	Change	New	Reinstated	Tests
Jan	572	8	5	2	5	561	2	0	3	0
Feb	587	15	3	8	0.5	578	17	3	8	7
Mar	597	10	6	3	2	586	8	4	1	6
Apr	613	16	6	12	6	604	18	5	13	2
May	494	-120	5	6	0	477	-127	5	7	3
Jun	511	18	5	4	1.5	498	21	6	5	3
Jul	529	17	4	3	5.5	513	15	5	1	0
Aug	545	16	4	5	2	521	8	1	2	5
Sep	559	14	6	3	4.5	539	18	4	6	2
Oct	570	12	6	4	4.5	544	5	3	5	7
Nov	581	11	7	2	15	556	12	9	0	15
Dec	589	8	6	3	8	564	8	8	3	0
Total		25	63	54	55		5	53	54	50
Average	562	17	3.06%			545	18	3.32%		

\*=-estimated

Month	2007 Actual					2006 Actual				
	Paid actual	Change	New	Reinstated	Tests	Paid actual	Change	New	Reinstated	Tests
Jan	530	11	6	2	5	500	11	8	2	5
Feb	546	16	1	11	1	513	13	6	5	0
Mar	557	11	8	3	4	524	11	6	5	0
Apr	568	11	5	8	9	543	19	7	14	3
May	453	-115	7	5	0	426	-117	4	5	0
Jun	472	19	3	3	0	439	13	6	3	3
Jul	494	22	4	6	2	454	15	3	1	9
Aug	516	22	5	9	4	473	19	5	5	0
Sep	530	14	5	2	3	482	9	9	1	6
Oct	543	13	4	3	2	499	17	11	3	7
Nov	556	13	8	3	14	506	7	5	3	16
Dec	559	3	4	2	0	519	13	6	4	16
Total		40	60	57	44		30	76	51	65
Average	527	37	7.05%			490	30	6.12%		

2005 Actual	
Month	Paid actual
Dec	489

--- ALG Subscription Estimate ---				
Actual	Actual	Actual	Actual	Estimate
2005	2006	2007	2008	2009
72	72	72	72	72

Lapsed Member Mailing Estimate				
Actual	Actual	Actual	Actual	Estimate
2005	2006	2007	2008	2009
120	123	122	138	126

2009 CD Interest Estimate and Distribution				
	Investment	Estimated Interest Rate	Distribution	
			Minumum	Distributed
Total CDs	\$ 19,293.22	4.10%	\$ 791.02	\$ 791.02
Less scholarship	6,000.00	4.10%	\$ 246.00	480.00
*Less education	8,000.00	4.10%	\$ 328.00	300.00
Undistributed remainder	\$ 5,293.22		\$ 217.02	\$ 11.02

\* Changed from \$6000 to \$8000 beginning in FY 2009